

ORDINANCE NUMBER 023-12-011

An ordinance to establish the General Operations, Hospitality Tax, ARP Fund and Enterprise/Utilities Operations and Enterprise/Utilities Capital Budget to include the 2024 Schedule of Rates and Fees for the Town of Chapin and to provide for a General Property Tax of 16.69 mills.

General Operations Budget for Calendar Year 2024

REVENUES	2023 BUDGET	2024 BUDGET
Taxes		
4001 - Real Property Tax	\$ 190,000.00	\$ 240,000.00
4002 - Homestead Exemption	\$ 4,500.00	\$ 6,000.00
4003 - Delinquent Property Taxes	\$ 3,000.00	\$ 5,500.00
4004 - Tax Penalties	\$ 700.00	\$ 1,000.00
4005 - State Sales & Use tax credit	\$ 100.00	\$ 75.00
4006 - Motor Carrier tax	\$ 500.00	\$ 900.00
4007 - Vehicle Tax	\$ 15,000.00	\$ 20,000.00
Total Taxes	\$ 213,800.00	\$ 273,475.00
License & Permits		
4101 - Business License	\$ 385,000.00	\$ 415,000.00
4102 - Franchise Fees	\$ 245,000.00	\$ 270,000.00
4103 - ITCF/TTCP	\$ 605,000.00	\$ 675,000.00
4104 - Broker Tax	\$ 15,000.00	\$ 15,000.00
4105 - Liquor	\$ 10,000.00	\$ 18,000.00
4108 - Subdivision Review	\$ 9,000.00	\$ 5,520.00
4109 - Zoning Permit & Fee	\$ 4,500.00	\$ 4,500.00
4120 - Other Permits	\$ 2,000.00	\$ 2,000.00
Total Licenses & Permits	\$ 1,275,500.00	\$ 1,405,020.00
Intergovernmental Revenue		
4202 - Local Government Fund	\$ 42,300.00	\$ 44,516.00
4212 - Accomodations Tax	\$ 4,500.00	\$ 4,500.00
4215 - Merchant Inventory Tax	\$ 1,000.00	\$ 1,000.00
Total Intergovernmental Revenue	\$ 47,800.00	\$ 50,016.00
Fines & Fortetures		
4410 - Police Fines	\$ 48,000.00	\$ 38,000.00
4415 - Victims Assistance Income	\$ 3,500.00	\$ 3,500.00
Total Fines & Forfeitures	\$ 51,500.00	\$ 41,500.00
Private Donations		
4502 - Prayer Breakfast	\$ 3,200.00	\$ 3,200.00
Miscellaneous Revenues		
4901 - Rental Income	\$ 24,500.00	\$ 24,850.00
4903 - Community Center Rental	\$ 13,000.00	\$ 18,000.00
4905 - Festival, Event, Parade Income	\$ 25,000.00	\$ 25,000.00
4950 - Interest Income	\$ 450.00	\$ 4,200.00
4990 - Other Miscellaneous Income	\$ 1,000.00	\$ 8,500.00
Total Miscellaneous Revenues	\$ 63,950.00	\$ 80,550.00
Total Revenue	\$ 1,655,750.00	\$ 1,853,761.00
Other Financing (Sources) Uses		
9006 - Transfers In	\$ 56,400.00	\$ 56,400.00
9010 - Sale of Assets	\$ -	\$ -
9011 - Use of Fund Balance	\$ 42,225.00	\$ -
Total Other Financing (Sources) Uses	\$ 101,625.00	\$ 56,400.00
TOTAL REVENUES	\$ 1,757,375.00	\$ 1,910,161.00

EXPENDITURES

Salaries & Benefits			
6001 · Salaries & Wages	\$	853,516.28	\$ 865,325.65
6003 · Overtime Pay	\$	17,600.00	\$ 17,600.00
6008 · Bonus	\$	4,500.00	\$ 9,000.00
Total Salaries & Benefits	\$	875,616.28	\$ 891,925.65
Fringe Benefits			
6021 · Payroll Taxes	\$	66,594.50	\$ 67,497.91
6023 · Group Health Insurance	\$	167,793.72	\$ 177,388.56
6025 · Retirement Expense	\$	169,096.54	\$ 176,398.63
6028 · Workmens Compensation Ins	\$	21,300.00	\$ 24,765.00
6029 · Unemployment Expense	\$	670.47	\$ 540.92
6030 · Other Employee Benefits	\$	-	\$ -
Total Fringe Benefits	\$	425,455.22	\$ 446,591.01
Operating Expense			
Purchased Services			
6305 · Payroll Processing fees	\$	1,350.00	\$ 2,000.00
6307 · Auditing	\$	10,000.00	\$ 12,500.00
6308 · Tax Collection Cost	\$	3,600.00	\$ 3,700.00
6311 · Firing Range	\$	1,000.00	\$ 1,000.00
6312 · Magistrate	\$	24,100.00	\$ 24,100.00
6313 · Municode	\$	3,985.00	\$ 3,500.00
6314 · Jurors	\$	1,600.00	\$ 1,600.00
6315 · Prisoner Housing	\$	1,000.00	\$ 1,000.00
6316 · Legal Expense	\$	57,000.00	\$ 62,000.00
6318 · Central Midlands COG	\$	-	\$ -
6321 · Awareness, Promotion, Advertisi	\$	6,950.00	\$ 8,135.00
6326 · SC Insurance Reserve Fund	\$	55,650.00	\$ 64,000.00
6328 · Employee Fidelity Bond	\$	630.00	\$ 630.00
6330 · Remittance to State	\$	32,000.00	\$ 22,000.00
6336 · Postage	\$	3,100.00	\$ 3,600.00
6337 · Copier Supplies/Maintenance	\$	3,640.00	\$ 4,470.00
6356 · Professional & Technical - Other	\$	1,075.00	\$ 65,500.00
6331 · Cable Service	\$	280.00	\$ 504.00
6332 · Channel 2 service	\$	-	\$ -
6333 · Internet, Web services	\$	10,025.00	\$ 11,737.50
6335 · Telephone, Cells	\$	15,325.00	\$ 15,925.00
6342 · Electricity	\$	59,500.00	\$ 65,860.00
6343 · Utility expense, Water & Sewer	\$	6,500.00	\$ 7,100.00
6344 · Mayors Prayer Breakfast	\$	1,000.00	\$ 1,000.00
6346 · Community Events & Promotions	\$	20,500.00	\$ 18,500.00
6347 · Public Notices	\$	1,000.00	\$ 1,200.00
6348 · Dues, Subscriptions, Fees	\$	3,340.00	\$ 4,195.00
6352 · Employee Travel & Training	\$	16,750.00	\$ 20,400.00
6357 · Meeting Expenses	\$	-	\$ 3,400.00
Total Purchased Services	\$	340,900.00	\$ 429,556.50
Property Services			
6403 · Equipment Rental	\$	2,970.00	\$ 3,323.00
6405 · Property security services	\$	800.00	\$ 1,100.00
6423 · Equipment Repair	\$	-	\$ -
Total Property Services	\$	3,770.00	\$ 4,423.00
Repair & Maintenance			
6421 · Building & Grounds	\$	7,600.00	\$ 9,100.00
6422 · Janitorial, Cleaning	\$	6,255.00	\$ 6,255.00
6424 · Vehicle Gas & Oil	\$	25,100.00	\$ 25,100.00
6425 · Vehicle Repair	\$	10,000.00	\$ 10,000.00
6430 · Maintenance Agreements	\$	2,100.00	\$ 3,100.00
6431 · Computer System Maintenance	\$	16,080.00	\$ 17,200.00
6434 · Street or Streetscape repair	\$	-	\$ -
6435 · Repair & Maintenance - Other	\$	1,500.00	\$ 1,500.00
Total Repair & Maintenance	\$	68,635.00	\$ 72,255.00
Supplies & Materials			

6601 · Equipment & Tools	\$	6,300.00	\$	6,500.00
6602 · Office Supplies	\$	8,300.00	\$	8,800.00
6603 · Cleaning supplies	\$	1,000.00	\$	1,100.00
6605 · Software	\$	11,010.00	\$	27,395.00
6607 · Computers & Office Equipment	\$	5,400.00	\$	9,600.00
6610 · Uniforms and Equipment	\$	5,500.00	\$	5,500.00
6611 · Street Signs	\$	-	\$	-
6615 · Supplies & Materials - Other	\$	-	\$	-
Total Supplies & Materials	\$	37,510.00	\$	58,895.00
 Total Operations Expenses	\$	1,751,886.50	\$	1,903,646.16
 Other Expenses				
6905 · Contributions	\$	1,500.00	\$	1,500.00
6906 · Other	\$	488.50	\$	1,514.84
6907 · Fines & Fees	\$	-	\$	-
6910 · Bank Fees	\$	-	\$	-
6911 · Victim Assistance	\$	3,500.00	\$	3,500.00
6989 · Contingency	\$	-	\$	-
6991 · Reconciliation Discrepancies	\$	-	\$	-
Total Other Expenses	\$	5,488.50	\$	6,514.84
 Capital Outlay				
7001 · Land	\$	-	\$	-
7002 · Building	\$	-	\$	-
7008 · Park	\$	-	\$	-
7010 · Vehicles	\$	-	\$	-
7015 · Equipment	\$	-	\$	-
7016 · Police Equipment	\$	-	\$	-
7018 · Computer Equipment	\$	-	\$	-
7019 · Software	\$	-	\$	-
7021 · Streets/Improvements	\$	-	\$	-
7030 · Construction In Progress	\$	-	\$	-
Total Capital Outlay	\$	-	\$	-
 TOTAL EXPENDITURES	\$	1,757,375.00	\$	1,910,161.00

Hospitality Tax Budget for Calendar Year 2024

REVENUES	2023 BUDGET	2024 BUDGET
Local Hospitality Tax	\$ 780,000.00	\$ 850,000.00
Interest	\$ 3,000.00	\$ 55,000.00
TOTAL REVENUES	\$ 783,000.00	\$ 905,000.00
 EXPENDITURES		
Christmas Decorations	\$ 10,000.00	\$ 10,000.00
Marketing	\$ 5,000.00	\$ 10,000.00
Road Enhancement Project	\$ 768,000.00	\$ 840,000.00
Sidewalks/Beaufort Street	\$ -	\$ -
Way Finding Signage/Consultant	\$ -	\$ 45,000.00
Dog Park on Town Hall grounds	\$ -	\$ -
TOTAL EXPENDITURES	\$ 783,000.00	\$ 905,000.00

ARP Fund Budget for Calendar Year 2024

REVENUES	2023 BUDGET	2024 BUDGET
Intergovernmental Revenues	\$ -	\$ -
Interest	\$ 1,000.00	\$ 15,000.00
Use of Fund Balance	\$ 711,885.03	\$ 585,710.45
TOTAL REVENUES	\$ 712,885.03	\$ 600,710.45
EXPENDITURES		
Premium Pay	\$ -	\$ -
Police Equipment, Grant match, Discretionary Furniture	\$ -	\$ 13,214.20
Computers & Office Equipment	\$ 12,650.00	\$ 8,900.55
Software	\$ 6,932.00	\$ 23,697.00
Building & Grounds	\$ 2,000.00	\$ -
Professional & Technical	\$ 95,000.00	\$ 92,650.00
TO BE DETERMINED BY RESOLUTION/COUNCIL	\$ 596,303.03	\$ 462,248.70
TOTAL EXPENDITURES	\$ 712,885.03	\$ 600,710.45

Enterprise/Utilities Operations Budget for Calendar Year 2024

REVENUES	2023 BUDGET	2024 BUDGET
7000 - Application Fees	\$ 18,000.00	\$ 15,600.00
7001 - Carolina Water	\$ 27,000.00	\$ 27,000.00
70041 - Income Sewer Billings (Includes Capital)	\$ 2,898,014.58	\$ 3,642,665.28
70042 - Income Water Billings	\$ 1,580,020.00	\$ 1,469,318.00
7008 - Sewer Inspections	\$ 21,000.00	\$ 7,700.00
7009 - Sewer Tap Fees	\$ 709,000.00	\$ -
7010 - Interest Income	\$ 20,000.00	\$ 72,000.00
7014 - Water Meter Purchase	\$ 33,000.00	\$ 23,000.00
7015 - Water Tap Fees	\$ 84,375.00	\$ -
7016 - Transfer in from Fund Balance	\$ 1,341,263.00	\$ -
70162 - RIA Grant	\$ 500,000.00	\$ -
7020 - Miscellaneous Income	\$ 5,000.00	\$ 5,000.00
7021 - Town Hall Const. Loan Repayment	\$ 67,000.00	\$ -
7022 - Septage Receiving Revenue	\$ 50,000.00	\$ 41,500.00
TOTAL REVENUE	\$ 7,353,672.58	\$ 5,303,783.28
Other Financing (Sources) Uses		
9006 - Transfers In from Utility Capital	\$ -	\$ 458,252.21
9010 - Sale of Assets	\$ -	\$ -
9011 - Use of Fund Balance	\$ -	\$ -
Total Other Financing (Sources) Uses	\$ -	\$ 458,252.21
TOTAL REVENUES	\$ 7,353,672.58	\$ 5,762,035.49
EXPENDITURES		
6001 - Utility Dept. Office Rental Exp.		
63831 - Insurance (Building)	\$ 550.00	\$ -
64301 - Electric & Utilities (Water)	\$ 2,000.00	\$ -
64302 - Electric & Utilities (Elect)	\$ 6,800.00	\$ -
64761 - Telephone	\$ 1,250.00	\$ -
66901 - Rent	\$ 56,400.00	\$ -

Total 6001 - Utility Dept. Office Rental Exp.	\$	67,000.00	\$	-
6002 - Capital Replacement/Improvement				
60021 - Non Capital under \$5000.00	\$	40,620.00	\$	40,810.00
60025 - Automotive Equipment	\$	70,000.00	\$	37,500.00
60027 - Heavy Equipment	\$	136,000.00	\$	147,500.00
60028 - Construction	\$	156,625.32	\$	78,800.00
600281 -Lagoon Closeout	\$	1,841,263.00	\$	-
60029 - Equipment Replacement	\$	85,550.00	\$	150,500.00
60032 - Professional Services - Capital Project	\$	40,000.00	\$	15,000.00
Total 6002 - Capital Replacement/Improvement	\$	2,370,058.32	\$	470,110.00
6003 - Chemicals	\$	350,000.00	\$	357,000.00
6004 - Collection Agency Fee	\$	2,000.00	\$	-
6201 - Current YR Budget Reserve Fund (Restricted)	\$	200,000.00	\$	-
6210 - Debt Service	\$	621,000.00	\$	624,840.04
6220 - Dues and Subscriptions	\$	4,000.00	\$	2,000.00
6225 - Easement Compensation	\$	4,000.00	\$	4,000.00
6230 - Equipment Maintenance	\$	6,500.00	\$	4,500.00
6240 - Equipment Rental	\$	-	\$	3,000.00
6245 - Truck Maintenance	\$	15,900.00	\$	15,000.00
6250 - Facility Maintenance	\$	-	\$	5,000.00
6383 - Insurance W/S	\$	78,895.98	\$	82,100.00
6420 - Contract Operating Fees	\$	6,900.00	\$	6,900.00
6430 - Electric & Utilities	\$	260,000.00	\$	268,000.00
6445 - Fuel	\$	52,000.00	\$	59,000.00
6446 - Generator Service Agreement	\$	10,000.00	\$	7,000.00
6450 - Instrument Calibration	\$	4,000.00	\$	4,000.00
6460 - Lab Analysis	\$	25,000.00	\$	27,000.00
6465 - Laboratory Supplies	\$	-	\$	4,000.00
6468- Pipe Fitting/Meters	\$	-	\$	126,500.00
6470- Operating Supplies	\$	220,000.00	\$	84,000.00
6473- Electrical & Pump Supplies	\$	-	\$	35,000.00
6475 - Repairs by Outside Contractors	\$	220,000.00	\$	240,000.00
6476 - Mobile Telephone/Tablets	\$	31,000.00	\$	41,000.00
6477 - Training	\$	11,000.00	\$	10,000.00
6478 - Internet Service Provider	\$	5,500.00	\$	4,000.00
6479 - SCDHEC Well Monitoring	\$	10,000.00	\$	9,000.00
6480 - Waste Disposal	\$	120,000.00	\$	5,000.00
6485 - Sludge Disposal	\$	-	\$	135,000.00
6490 - Water Purchase from C/Cola	\$	840,000.00	\$	969,830.27
6500 - Water Tank Maintenance Contract	\$	13,600.00	\$	14,500.00
6505 - Public Works	\$	-	\$	-
6510 - Safety	\$	-	\$	10,000.00
6515 - Tools	\$	-	\$	8,500.00
6530 - Miscellaneous	\$	-	\$	-
	\$	3,111,295.98	\$	3,165,670.31
6600 - Personnel				
66100 - Salaries	\$	1,152,739.01	\$	1,184,995.68
66200 - FICA	\$	84,047.22	\$	84,528.83
66300 - Retirement	\$	185,269.66	\$	202,706.67
66400 - Health & Dental Ins.	\$	172,989.36	\$	174,582.00
66500 - Overtime	\$	25,143.00	\$	25,142.00
66600 - Part-time	\$	-	\$	48,900.00
66700 - Bonus	\$	5,100.00	\$	10,200.00
66800 - Unemployment Taxes	\$	1,200.03	\$	1,200.00
Total Personnel	\$	1,626,488.28	\$	1,732,255.18
6620 - Uniforms	\$	6,000.00	\$	6,000.00
6650 - Accounting Fees	\$	9,500.00	\$	13,000.00
6651 - Financial Advisor	\$	7,000.00	\$	13,000.00
6660 - Legal Fees	\$	60,000.00	\$	200,000.00
6665- Permits and Licenses	\$	4,000.00	\$	4,000.00
6680 - Engineering Fees	\$	10,000.00	\$	43,000.00
	\$	96,500.00	\$	279,000.00
6700 - Operational Expense				

6701- Bank Analysis Charge	\$	1,000.00	\$	1,000.00
6704 - Returned Check	\$	1,000.00	\$	500.00
Total 6700 Operational Expense	\$	2,000.00	\$	1,500.00
6750 - Office Expense				
6751 - Self mailers/Printing	\$	1,000.00	\$	1,000.00
6755 - Advertising	\$	3,000.00	\$	1,000.00
6765 - Computer Hardware	\$	6,000.00	\$	4,600.00
6770 - Computers & Printers Equipment	\$	4,000.00	\$	4,000.00
6775 - Handheld Software Maintenance	\$	1,800.00	\$	1,800.00
6777 - Printing & Copier Expense	\$	4,000.00	\$	3,100.00
6780 - Supplies	\$	5,000.00	\$	4,000.00
6781 - Kitchen/Bottled water/Work meals	\$	-	\$	3,500.00
6785 - Software Maintenance	\$	10,530.00	\$	33,000.00
6787 - Postage	\$	35,000.00	\$	46,000.00
6790 - Repair/Service Calls	\$	1,000.00	\$	1,000.00
6795 - Credit Card Fees	\$	1,000.00	\$	500.00
6800 - Other	\$	-	\$	-
Total 6750 - Office Expense	\$	72,330.00	\$	103,500.00
6900 - Travel & Entertainment				
6905 - Lodging	\$	6,000.00	\$	7,000.00
6920 - Meals	\$	1,000.00	\$	2,000.00
6930 - Travel	\$	1,000.00	\$	1,000.00
Total 6900 Travel & Entertainment	\$	8,000.00	\$	10,000.00
TOTAL EXPENDITURES	\$	7,353,672.58	\$	5,762,035.49

Enterprise/Utilities Capital Budget for Calendar Year 2024

REVENUES	2023 BUDGET	2024 BUDGET
7009- Sewer Tap Fees		\$ 825,675.00
7015 - Water Tap Fees		\$ 3,600.00
7016 - Transfer in from Fund Balance (Utility Operating)		\$ 1,341,263.00
70162 - Grants		\$ 500,000.00
TOTAL REVENUE		\$ 2,670,538.00
EXPENDITURES		
6002 - Capital Replacement/Improvement		
60028 - Construction		\$ 1,841,263.00
60032 - Professional Services - Capital Project		\$ 196,820.00
Total 6002 - Capital Replacement/Improvement		\$ 2,038,083.00
6485 - Sludge Disposal		\$ 75,000.00
Total 6485 - Sludge Disposal		\$ 75,000.00
TOTAL EXPENDITURES		\$ 2,113,083.00

Total Combined General Operations, Hospitality Tax, ARP Fund and Enterprise/Utilities Operations and Enterprise/Utilities Capital Budget for Calendar Year 2024

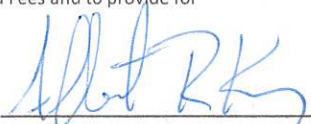
TOTAL REVENUE	\$ 10,606,932.61	\$ 11,848,444.94
TOTAL EXPENSES	\$ 10,606,932.61	\$ 11,290,989.94

The Chapin Town Council hereby adopt the above 2024 General Operations Budget, Hospitality Tax Budget, ARP Fund Budget and Enterprise/Utilities Operations Budget and Enterprise/Utilities Capital Budget to include the 2024 Schedule of Rates and Fees and to provide for a General Property Tax of 16.69 mills.

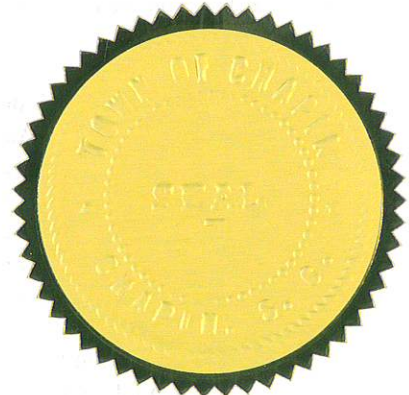
First Reading: November 21, 2023

Public Hearing: December 19, 2023

Final Reading: December 19, 2023

Mayor: 
Albert R. Koon, Jr.

Attest: 
Shannon Bowers, Municipal Clerk



**EXHIBIT 1
SECTION 18.401**

**2024
SCHEDULE OF RATES AND FEES
(Effective January 2024)**

Water Use Rate (monthly):

Units	Meter Size	Per Month	
2,000 gallons or less	<1.0	\$34.03	Minimum Charge
2,000 gallons or less	1.0	\$45.16	Minimum Charge
2,000 gallons or less	1.5	\$86.04	Minimum Charge
2,000 gallons or less	2.0	\$157.42	Minimum Charge
2,000 gallons or less	3.0	\$236.34	Minimum Charge
2,000 gallons or less	4.0	\$379.96	Minimum Charge
2,000 gallons or less	6.0	\$568.59	Minimum Charge

Volumetric charge per 1,000 gallons . \$0.00564/gallon or \$5.64/1,000 gallons, over the initial 2,000 gallons used.

Hydrant Fee (flushing and hydrant maintenance)	\$8.00
DHEC Fee on water bills	\$3.60

Sewer Rates Per REU (note 1) (monthly):

<u>In Town</u>	Business	\$31.00
	Business Availability	\$18.50
	Residential	\$28.00
<u>Out of Town</u>	Residential Availability	\$17.00
	Residential and Business	\$55.50
	Residential and Business Availability	\$38.00

Tap Fee Per Tap:

Sewer Tap Fee Out of Town	\$4,400.00 (per REU)
Sewer Tap Fee In Town	\$3,100.00 (per REU)
Water Tap Fee	\$2,300.00 (per REU)

Other Fees:

Owners, Rental & Commercial Properties	Application Fee	\$25.00 (All applicants)
	Covenant Recording	\$30.00 (if no existing covenant)

See Note 5 for Deposits:

Security Deposit Water	\$100.00
(Renter/Lessors) Security Deposit Sewer	\$100.00
(Renter/Lessors) Security Water & Sewer	\$150.00
(Renter/Lessors) Security Commercial	\$200.00
(Renter/Lessors) Water Meter Fee (<1.0”) (note 2)	\$550.00 (new water customers)
Inspection Fee (note 3)	\$ 50.00 (new sewer customers) (includes initial & one follow-up)
Re-inspection Fee	\$ 50.00 (new sewer customers)
Monthly Late Fee	\$ 5.00 (on unpaid balances)
Termination of Service Fee	\$ 60.00
Disconnection Fee (Cut Sewer/Elder valve installation)	\$600.00
Solids Interceptor pump-out	\$200.00 (per 1000 gallons)

Damage to equipment or infrastructure	Unintentional	Actual costs to replace/repair
Tampering with equipment or infrastructure	Intentional	\$200.00 per incident plus cost to replace/repair
Unpermitted connections	Residential or Commercial	\$200.00 plus normal tap fees plus back user fees plus the cost of inspections

Sewer System Expansion:

Residential Plan Review Fee (excluding pump stations that serve 5 REUs or more)

1-25 REUs	\$ 100.00
26-50 REUs	\$ 100.00 plus \$ 8.00 per REU
51 REUs & up	\$ 500.00 plus \$ 4.00 per REU

Residential Inspection Fee

1-25 REUs	\$ 100.00 (initial & one follow-up)
25-50 REUs	\$ 150.00 (initial & one follow-up)
50 REUs & up	\$ 200.00 (initial & one follow-up)

Commercial Plan Review Fee (excluding pump stations) \$ 250.00 plus \$ 10.00 per REU

Commercial Inspection Fee \$ 150.00 (initial & one follow-up)

Pump Station Review Fee \$ 250.00

Pump Station Inspection Fee \$ 150.00 (initial & one follow-up)

Water System Expansion:

Hydrant Flow Test Fee \$ 100.00 (per each hydrant tested)

Residential Plan Review Fee

1-25 REUs	\$ 100.00
26-50 REUs	\$ 100.00 plus \$ 2.00 per REU
51 REUs & up	\$ 200.00 plus \$ 1.50 per REU

Residential Inspection Fee

1-25 REUs	\$ 100.00 (initial & one follow-up)
26-50 REUs	\$ 150.00 (initial & one follow-up)
51 REUs & up	\$ 200.00 (initial & one follow-up)

Commercial Plan Review Fee \$ 250.00

Commercial Inspection Fee \$ 150.00 (initial & one follow-up)

Notes for clarification

1. REU = Residential Equivalent Unit are based on 300 gals/day and Town of Chapin Contributory Loading Guidelines. Fractions of an REU greater than 0.25 REU shall be considered an additional REU.
2. All water meters size 1.0 and larger to be supplied and installed by the customer.
3. Inspection Fee includes initial and one follow-up inspection. Each subsequent inspection shall be subject to an additional \$50.00 inspection fee.
4. \$200.00 deposit required if customer has been previously terminated. Payment must be cash, money order or certified check.
5. **All deposits will be applied to final bill for water and/or sewer. Administrative fees are non-refundable.**

Sewer Surcharge, Septage and Grease Trap Fees:

High Strength Waste

Discharge of high strength wastes are subject to the surcharge costs listed for discharges in excess of the surcharge concentrations identified.

PARAMETER	SURCHARGE CONCENTRATION	COST PER POUND
BOD ₅	250 mg/l	\$0.25
TSS	250 mg/l	\$0.25
COD	500 mg/l	\$0.16
Ammonia	25 mg/l	\$0.80
Phosphorus	10 mg/l	\$1.45

Industrial Discharge Permit Application Fee \$ 250.00

Industrial Discharge Program Maintenance and Inspection fee \$1,500.00 per year

Quarterly Sampling and Testing Fees (if required) cost plus 10%
 Standard monthly testing to be provided by permittee at permittee's expense

Surcharge cost for BOD₅ and COD shall be for the higher surcharge of the two parameters

Septage

PARAMETER	QUANTITY	COST PER QUANTITY
Septage (in area)	1,000 gal	\$60.00
Septage (out of area)	1,000 gal.	\$65.00
Portable Toilet Waste (in area)	1,000 gal	\$45.00
Portable Toilet Waste (out of area)	1,000 gal	\$50.00
RV and Boat Waste	150 gal	\$10.00
Oil/Water Separator and Grease Trap Waste	NOT ACCEPTED	NOT ACCEPTED

Septage Discharge Permit Application Fee \$ 150.00

Septage Program Maintenance and Inspection fee \$150.00 per year

Grease Trap Reinspection \$45.00
 No charge for initial inspection. Each subsequent inspection shall be subject to a \$45.00 inspection fee.